



## SCHEDULE OF ADMISSIONS DIRECT SUPPORTS DEPARTMENT

|              | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------|------|------|------|------|------|------|------|------|------|
| January      | 0    | 0    | 1    | 3    | 2    | 1    | 1    | 1    | 5    |
| February     | 0    | 0    | 1    | 1    | 5    | 0    | 1    | 2    | 3    |
| March        | 0    | 0    | 0    | 3    | 0    | 0    | 3    | 1    | 0    |
| April        | 0    | 0    | 0    | 3    | 2    | 0    | 1    | 1    | 3    |
| May          | 0    | 0    | 0    | 0    | 1    | 1    | 1    | 1    | 3    |
| June         | 0    | 2    | 0    | 2    | 0    | 2    | 2    | 2    | 3    |
| July         | 2    | 0    | 1    | 1    | 0    | 1    | 1    | 3    | 1    |
| August       | 0    | 0    | 1    | 0    | 0    | 3    | 2    | 2    | 9    |
| September    | 0    | 0    | 0    | 0    | 1    | 0    | 1    | 1    | 3    |
| October      | 0    | 0    | 2    | 3    | 1    | 1    | 1    | 2    |      |
| November     | 0    | 0    | 19   | 2    | 0    | 0    | 4    | 7    |      |
| December     | 0    | 0    | 2    | 2    | 0    | 0    | 2    | 1    |      |
| Annual Total | 2    | 2    | 27   | 20   | 12   | 9    | 20   | 24   | 30   |

## SCHEDULE OF ADMISSIONS RECREATIONAL THERAPY DEPARTMENT

|              | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 |
|--------------|------|------|------|------|------|------|------|
| January      | 0    | 10   | 11   | 5    | 5    | 13   | 21   |
| February     | 2    | 8    | 4    | 4    | 3    | 7    | 11   |
| March        | 0    | 7    | 3    | 2    | 4    | 15   | 16   |
| April        | 0    | 1    | 14   | 4    | 1    | 10   | 17   |
| May          | 0    | 2    | 5    | 0    | 10   | 14   | 7    |
| June         | 0    | 15   | 3    | 1    | 13   | 10   | 20   |
| July         | 1    | 8    | 2    | 8    | 7    | 8    | 9    |
| August       | 1    | 2    | 4    | 9    | 17   | 16   | 8    |
| September    | 0    | 2    | 0    | 9    | 21   | 15   | 8    |
| October      | 1    | 4    | 3    | 18   | 14   | 11   |      |
| November     | 13   | 13   | 4    | 3    | 10   | 13   |      |
| December     | 5    | 15   | 3    | 6    | 11   | 2    |      |
| Annual Total | 23   | 87   | 56   | 69   | 116  | 134  | 117  |